Appendix D - CET2001 - Customer-Led Network Revolution Project Plan

ID	Task Name	Start	Finish	Duration	Resource Names
1	**PROJECT GOVERNANCE & REPORTING**	Wed 01/12/10	Wed 01/01/14	858.67 days	
2	*Recommendations to Ofgem For Future Projects*	Mon 02/01/12	Mon 02/01/12	0 days	CE
3	*Project Review Report (Six-Monthly)*	Fri 01/07/11	Wed 01/01/14	696.53 days	CE
10	*Project Governance Mtgs (Monthly - Quarterly Exec Oversight)*	Wed 01/12/10	Wed 01/01/14	858.67 days	CE/BG/EATL/DU
49	*DPCR6 Infeed Report*	Fri 29/03/13	Fri 29/03/13	0 days	CE
50	*Project Close Down Report*	Tue 31/12/13	Tue 31/12/13	0 days	CE
51	**PROJECT INITIATION STAGE**	Mon 06/12/10	Wed 11/05/11	120 days	
52	*Initial Mobilisation*	Mon 06/12/10	Thu 30/12/10	20 days	
53	Project initiation & mobilisation activities	Mon 06/12/10	Thu 30/12/10	1 mon	CE/BG/DU
54	Make arrangements for access to existing BG smart meter customer data	Mon 06/12/10	Thu 30/12/10	1 mon	BG
55	Allocate resources	Mon 06/12/10	Thu 30/12/10	1 mon	CE/BG/EATL/DU
56	Develop preliminary outage plan	Mon 06/12/10	Thu 30/12/10	1 mon	CE
57	Assigned resources, confirmed plan & budget profile	Thu 30/12/10	Thu 30/12/10	0 days	CE/BG/EATL/DU
58	*Mobilisation For Subsequent Phases*	Mon 06/12/10	Wed 11/05/11	120 days	CE/BG/EATL/DU
64	**DISSEMINATION**	Sat 04/12/10	Thu 12/12/13	841.4 days	
78	**LEARNING OUTCOME 1 - EXISTING & FUTURE LOAD**	Thu 30/12/10	Tue 13/11/12	520 days	
79	*Design Methodology & Monitoring System*	Thu 30/12/10	Tue 22/02/11	40 days	CE
94	*Procure Monitoring Equipment*	Thu 30/12/10	Fri 18/03/11	60 days	EATL
101	*Recruit & Induct Customers*	Mon 21/03/11	Wed 11/05/11	40 days	BG
105	*Review EDRP Findings*	Mon 02/05/11	Mon 02/05/11	0 days	DU
106	*Install & Commission Monitoring Equipment*	Mon 21/03/11	Fri 01/07/11	80 days	CE/EATL
114	*Monitor, Operate, Analyse & Evaluate*	Mon 04/07/11	Tue 13/11/12	380 days	CE/BG/EATL/DU
117	*Sign-Off Outputs*	Tue 13/11/12	Tue 13/11/12	0 days	CE/BG/EATL/DU
124	**LEARNING OUTCOME 2 - CUSTOMER FLEXIBILITY**	Mon 06/12/10	Tue 26/02/13	620 days	
125	*Design Methodology & Demand Response System*	Mon 06/12/10	Wed 26/01/11	40 days	CE/BG/EATL/DU
152	*Procure Demand Response Equipment & Customer Services*	Wed 26/01/11	Thu 14/04/11	60 days	CE/BG
159	*Recruit & Induct Customers*	Thu 14/04/11	Fri 01/07/11	60 days	BG
162	*Install & Commission*	Thu 14/04/11	Tue 07/06/11	40 days	CE/BG/EATL
176	*Monitor, Operate, Analyse & Evaluate (Stage 1)*	Wed 07/12/11	Wed 04/07/12	160 days	CE/BG/DU
178	*Monitor, Operate, Analyse & Evaluate (Stage 2)*	Wed 04/07/12	Tue 26/02/13	180 days	CE/BG/DU
183	*Sign-Off Outputs*	Tue 26/02/13	Tue 26/02/13	0 days	CE/BG/EATL/DU
190	**LEARNING OUTCOME 3 - NETWORK FLEXIBILITY**	Thu 30/12/10	Tue 24/09/13	760 days	
191	*Design Methodology & Flexible Network Systems*	Thu 30/12/10	Thu 14/04/11	80 days	CE/EATL
200	*Procure EAVC, DTR & Storage Equipment*	Thu 14/04/11	Thu 28/07/11	80 days	CE/EATL
207	*Systems Integration & Bench Testing*	Thu 28/07/11	Wed 24/08/11	20 days	CE/EATL
210	*Install & Commission Systems*	Wed 24/08/11	Wed 07/12/11	80 days	CE/EATL
237	*Monitor, Operate, Analyse & Evaluate System*	Wed 07/12/11	Fri 11/05/12	120 days	CE/EATL
250	*Integrate & Bench Test Multiple System (EAVC+DTR+Storage)*	Thu 23/02/12	Wed 17/10/12	180 days	CE/EATL
254	*Install & Commission Multiple Systems*	Wed 17/10/12	Tue 13/11/12	20 days	CE/EATL
257	*Monitor, Operate, Analyse & Evaluate Multiple System*	Tue 13/11/12	Tue 24/09/13	240 days	CE/EATL
264	*Sign-Off Outputs*	Tue 24/09/13	Tue 24/09/13	0 days	CE/EATL
271	**LEARNING OUTCOME 4 - OPTIMUM SOLUTION**	Thu 18/04/13	Tue 24/09/13	120 days	
272	*Expand & Refine Knowledge*	Thu 18/04/13	Tue 24/09/13	120 days	CE/BG/EATL/DU
277	*Planning Activities*	Thu 18/04/13	Tue 24/09/13	120 days	CE/BG/EATL/DU
279	*Sign-Off Outputs*	Tue 24/09/13	Tue 24/09/13	0 days	CE/BG
286	**LEARNING OUTCOME 5 - MOST EFFECTIVE DELIVERY**	Mon 03/01/11	Tue 10/09/13	748 days	
287	*Planning & Procurement Activities*	Mon 03/01/11	Wed 08/06/11	120 days	CE/BG
290	*Policy Development*	Wed 01/06/11	Tue 10/09/13	633.87 days	CE/BG
296	*Refine commercial arrangements*	Mon 01/04/13	Wed 04/09/13	120 days	CE/BG
301	*Sign-Off Outputs*	Wed 04/09/13	Wed 04/09/13	0 days	CE/BG
308	**DECOMMISSIONING**	Tue 24/09/13	Thu 28/11/13	50 days	
324	**PROJECT CLOSURE STAGE**	Thu 28/11/13	Tue 24/12/13	20 days	

Project: Customer Led Network Revolu
Date: Fri 03/09/10

Task | Progress | Summary | External Tasks | Deadline
Split | Milestone | Project Summary | External Milestone